

**From:** [McClurg, Rena](#)  
**To:** [Mueller, Brian](#)  
**Subject:** FW: Updated Pipeline Spreadsheet  
**Date:** Friday, April 11, 2014 10:52:02 AM  
**Attachments:** [Pipeline priority FY14 4-9-14.xlsx](#)

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FYI

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**From:** Gee, Jo  
**Sent:** Wednesday, April 09, 2014 9:59 AM  
**To:** Meyer, John; Sanchez, Carlos; Gilmore, Cathy; Chambers, Carlene  
**Cc:** McClurg, Rena  
**Subject:** Updated Pipeline Spreadsheet

Hi,

I updated the pipeline spreadsheet with the changes John and I discussed yesterday (please let me know if I missed anything)

John wanted to go ahead and put

- \$400,000 on Circle Court and
- \$100,000 on Falcon ( as well as go ahead and start moving the \$60,000 in pipeline transfers to Falcon).

We have the funds to do these.

Question – since we were going to move \$60,000 from other task orders to Falcon – can I reduce the FY14 funds from \$200,000 to \$140,000 or is the \$60k on top of the \$200,000?

Carlene – John wanted to talk about the state’s funding – they were told to expect a reduction and it is not reflected here yet.

Thanks,

Jo Ann



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